

**Monthly Implementation Progress Review Meeting  
of ADP included Project of the year 2018-2019**

**Reporting Period : February, 2019**

Name of the Ministry/Division/Organization : **Ministry of Shipping/Bangladesh Inland Water Transport Corporation (BIWTC)**

(Taka in Lakh)

Name of the Project	ADP Allocation for the year 2018-2019			Taka Released	Expenditure up to February, 2019 & % of allocation		
	Total	Taka	Project Aid (RPA)		Total	Taka	Project Aid (RPA)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>a) Main Programme :</b>							
1. Construction of Passenger Vessels for providing efficient passenger services in Chittagong-Sandwip-Hatiya-Barisal Coastal route.	1014.00	1014.00	-	253.50	13.45 (1.33%)	13.45 (1.33%)	-
2. Procurement of 2 Nos. New Passenger Vessel for Dhaka-Barisal-Khulna River Route.	1012.00	1012.00	-	506.00	492.82 (48.79%)	492.82 (48.79%)	-
<b>Sub-Total (a) :</b>	<b>2026.00</b>	<b>2026.00</b>	<b>-</b>	<b>759.50</b>	<b>506.27 (25%)</b>	<b>506.27 (25%)</b>	<b>-</b>
<b>b) Programme under JDC Fund :</b>				Nil			
<b>c) Technical Assistance Programme :</b>				Nil			
<b>d) Organization's Self Financed Programme :</b>							
1. Construction of 2 nos. Improved K-type ferry under replacement programme of BIWTC's existing old dumb ferries.	904.00	904.00	-	3.42	3.42 (0.38%)	3.42 (0.38%)	-
2. Establish a Marine Workshop and Improvement of Infrastructural Facilities at BIWTC's Dockyard No.-3	435.00	435.00	-	6.38	6.38 (1.47%)	6.38 (1.47%)	-
<b>Sub- Total (d) :</b>	<b>1339.00</b>	<b>1339.00</b>	<b>-</b>	<b>9.80</b>	<b>9.80 (0.73%)</b>	<b>9.80 (0.73%)</b>	<b>-</b>
<b>e) Food Aided Programme :</b>				Nil			
<b>Grand Total (a+b+c+d+e) :</b>	<b>3365.00</b>	<b>3365.00</b>	<b>-</b>	<b>769.30</b>	<b>516.07 (15.34%)</b>	<b>516.07 (15.34%)</b>	<b>-</b>

**Note : a)** The projects in the main programme under Sl. No. **a) 1** is implementing from 75% GOB and 25% BIWTC's financing and the project under Sl No. **a) 2** is implementing from 80% GoB and 20% BIWTC's financing.

**Expenditure up to February, 2019**

(Taka in Lakh)

Name of the Project	GOB	BIWTC	Total
(1)	(2)	(3)	(4)
1. Construction of Passenger Vessels for providing efficient passenger services in Chittagong-Sandwip-Hatiya-Barisal Coastal route.	13.45	-	13.45
2. Procurement of 2 Nos. New Passenger Vessel for Dhaka-Barisal-Khulna River Route (1 <sup>st</sup> Revised).	492.82	169.85	662.67
<b>Total :</b>	<b>506.27</b>	<b>169.85</b>	<b>676.12</b>

**(Jesmin Ara Begum)**  
Chief Planning Manager